

**NEW SCHOOLS REDEVELOPMENT PROJECT
CAMPBELTOWN GRAMMAR SCHOOL, OBAN HIGH SCHOOL AND
KIRN PRIMARY SCHOOL – CONTRACT MONITORING**

1.0 INTRODUCTION

- 1.1 The project to deliver new schools on a design, build, finance and maintain basis in respect of Campbeltown Grammar School and Oban High School reached Financial Close in March 2016.
- 1.2 The project to deliver a design and build in respect of the new Kirn Primary School reached Contract Close in April 2016.
- 1.3 Both projects are now in construction and are being monitored in regard to financial, legal and technical risks.
- 1.4 The Policy and Resources Committee have delegated Authority in regard to all matters in respect of the delivery of the new schools.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Members note the report.

3.0 DETAIL

- 3.1 The projects are being delivered through the Scottish Government's Schools for the Future Project pipeline and through hubNorth Scotland Ltd (hubNorth), the Council's project partner.

Morrison Construction, the Tier 1 construction contractor on both projects, is on site and the contracts to deliver the schools are being monitored by the Council's Schools Redevelopment Project Team.

The scope of the monitoring covers, financial, legal and technical risk and the performance of hubNorth and Morrison Construction. This is being carried out in tandem with progress reports from Morrison Construction and monitoring being carried out by hubNorth and also by the funders to

the project and the independent technical adviser instructed jointly by hubNorth and the Council in respect of Campbeltown and Oban.

- 3.2 Regular highlight reporting to capture ongoing monitoring is being provided to the Customer Services and Community Services DMT's and to the SMT as well as the Policy and Resources Committee. The latest reporting in respect of each project indicates that there are no legal, financial or technical issues or risks arising at this time.

4.0 CONCLUSION

- 4.1 The projects to deliver new schools on a design, build, finance and maintain basis in respect of Campbeltown Grammar School and Oban High School, and a design and build in respect of the new Kirn Primary School are now in construction. This report captures ongoing monitoring covering financial, legal and technical risk.

5.0 IMPLICATIONS

5.1 Policy:	None at present
5.2 Financial	None at present
5.3 Legal	None at present
5.4 HR	None at present
5.5 Equalities	None at present
5.6 Risk	Risks are being monitored in accordance with an operational risk log.
5.7 Customer Service	None at present

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